



Usr: Supervisor
 Rep: rptEstadoPresupuestoEgresos

SMAP LUIS MOYA Zacatecas

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2024

Fecha y hora de Impresión | 17/may./2024
09:15 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$1,323,030.00	\$0.00	\$1,323,030.00	\$261,982.00	\$1,061,048.00	\$261,982.00	\$0.00	\$1,061,048.00	\$261,982.00	\$261,982.00	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$799,030.00	\$0.00	\$799,030.00	\$199,044.00	\$599,986.00	\$199,044.00	\$0.00	\$599,986.00	\$199,044.00	\$199,044.00	\$0.00
1130 SUELDOS BASE AL PERSONAL PERMANENTE	\$799,030.00	\$0.00	\$799,030.00	\$199,044.00	\$599,986.00	\$199,044.00	\$0.00	\$599,986.00	\$199,044.00	\$199,044.00	\$0.00
1131 SUELDOS BASE	\$799,030.00	\$0.00	\$799,030.00	\$199,044.00	\$599,986.00	\$199,044.00	\$0.00	\$599,986.00	\$199,044.00	\$199,044.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$174,000.00	\$0.00	\$174,000.00	\$47,938.00	\$126,062.00	\$47,938.00	\$0.00	\$126,062.00	\$47,938.00	\$47,938.00	\$0.00
1320 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$155,000.00	\$0.00	\$155,000.00	\$46,938.00	\$108,062.00	\$46,938.00	\$0.00	\$108,062.00	\$46,938.00	\$46,938.00	\$0.00
1321 PRIMAS DE VACACIONES Y DOMINICAL	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
1322 GRATIFICACIÓN DE FIN DE AÑO	\$140,000.00	\$0.00	\$140,000.00	\$46,938.00	\$93,062.00	\$46,938.00	\$0.00	\$93,062.00	\$46,938.00	\$46,938.00	\$0.00
1340 COMPENSACIONES	\$19,000.00	\$0.00	\$19,000.00	\$1,000.00	\$18,000.00	\$1,000.00	\$0.00	\$18,000.00	\$1,000.00	\$1,000.00	\$0.00
1341 COMPENSACIONES ADICIONALES POR SERVICIOS E	\$19,000.00	\$0.00	\$19,000.00	\$1,000.00	\$18,000.00	\$1,000.00	\$0.00	\$18,000.00	\$1,000.00	\$1,000.00	\$0.00
1400 SEGURIDAD SOCIAL	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
1410 APORTACIONES DE SEGURIDAD SOCIAL	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
1412 APORTACIONES AL IMSS	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$260,000.00	\$0.00	\$260,000.00	\$15,000.00	\$245,000.00	\$15,000.00	\$0.00	\$245,000.00	\$15,000.00	\$15,000.00	\$0.00
1520 INDEMNIZACIONES	\$250,000.00	\$0.00	\$250,000.00	\$12,000.00	\$238,000.00	\$12,000.00	\$0.00	\$238,000.00	\$12,000.00	\$12,000.00	\$0.00
1522 LIQUIDACIONES	\$250,000.00	\$0.00	\$250,000.00	\$12,000.00	\$238,000.00	\$12,000.00	\$0.00	\$238,000.00	\$12,000.00	\$12,000.00	\$0.00
1590 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$10,000.00	\$0.00	\$10,000.00	\$3,000.00	\$7,000.00	\$3,000.00	\$0.00	\$7,000.00	\$3,000.00	\$3,000.00	\$0.00
1592 COMPENSACIÓN GARANTIZADA	\$10,000.00	\$0.00	\$10,000.00	\$3,000.00	\$7,000.00	\$3,000.00	\$0.00	\$7,000.00	\$3,000.00	\$3,000.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$510,003.00	-\$70,000.00	\$440,003.00	\$77,278.00	\$362,725.00	\$77,277.99	\$0.01	\$362,725.01	\$77,277.99	\$77,277.99	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$33,002.00	\$0.00	\$33,002.00	\$3,529.39	\$29,472.61	\$3,529.39	\$0.00	\$29,472.61	\$3,529.39	\$3,529.39	\$0.00
2110 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$27,002.00	\$0.00	\$27,002.00	\$1,080.00	\$25,922.00	\$1,080.00	\$0.00	\$25,922.00	\$1,080.00	\$1,080.00	\$0.00
2111 PAPELERÍA DE OFICINA	\$20,001.00	\$0.00	\$20,001.00	\$1,080.00	\$18,921.00	\$1,080.00	\$0.00	\$18,921.00	\$1,080.00	\$1,080.00	\$0.00
2112 ÚTILES Y EQUIPOS MENORES DE ESCRITORIO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2113 OTROS ARTÍCULOS MENORES DE OFICINA	\$5,001.00	\$0.00	\$5,001.00	\$0.00	\$5,001.00	\$0.00	\$0.00	\$5,001.00	\$0.00	\$0.00	\$0.00
2160 MATERIAL DE LIMPIEZA	\$6,000.00	\$0.00	\$6,000.00	\$2,449.39	\$3,550.61	\$2,449.39	\$0.00	\$3,550.61	\$2,449.39	\$2,449.39	\$0.00
2161 MATERIAL DE LIMPIEZA DE OFICINA	\$3,000.00	\$0.00	\$3,000.00	\$2,449.39	\$550.61	\$2,449.39	\$0.00	\$550.61	\$2,449.39	\$2,449.39	\$0.00
2162 ARTÍCULOS DE HIGIENE PARA EL PERSONAL DE OFI	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2210 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2212 PRODUCTOS ALIMENTICIOS PARA EL PERSONAL QL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$60,000.00	\$0.00	\$60,000.00	\$17,292.28	\$42,707.72	\$17,292.28	\$0.00	\$42,707.72	\$17,292.28	\$17,292.28	\$0.00
2420 CEMENTO Y PRODUCTOS DE CONCRETO	\$30,000.00	\$0.00	\$30,000.00	\$2,370.69	\$27,629.31	\$2,370.69	\$0.00	\$27,629.31	\$2,370.69	\$2,370.69	\$0.00
2421 CEMENTO Y PRODUCTOS DE CONCRETO	\$30,000.00	\$0.00	\$30,000.00	\$2,370.69	\$27,629.31	\$2,370.69	\$0.00	\$27,629.31	\$2,370.69	\$2,370.69	\$0.00
2490 OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$30,000.00	\$0.00	\$30,000.00	\$14,921.59	\$15,078.41	\$14,921.59	\$0.00	\$15,078.41	\$14,921.59	\$14,921.59	\$0.00
2491 OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$30,000.00	\$0.00	\$30,000.00	\$14,921.59	\$15,078.41	\$14,921.59	\$0.00	\$15,078.41	\$14,921.59	\$14,921.59	\$0.00



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2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$61,000.00	\$0.00	\$61,000.00	\$11,353.51	\$49,646.49	\$11,353.51	\$0.00	\$49,646.49	\$11,353.51	\$11,353.51	\$0.00
2510 PRODUCTOS QUÍMICOS BÁSICOS	\$60,000.00	\$0.00	\$60,000.00	\$11,353.51	\$48,646.49	\$11,353.51	\$0.00	\$48,646.49	\$11,353.51	\$11,353.51	\$0.00
2511 SUSTANCIAS QUÍMICAS	\$60,000.00	\$0.00	\$60,000.00	\$11,353.51	\$48,646.49	\$11,353.51	\$0.00	\$48,646.49	\$11,353.51	\$11,353.51	\$0.00
2530 MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2531 MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$155,000.00	-\$40,000.00	\$115,000.00	\$28,122.60	\$86,877.40	\$28,122.59	\$0.01	\$86,877.41	\$28,122.59	\$28,122.59	\$0.00
2610 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$155,000.00	-\$40,000.00	\$115,000.00	\$28,122.60	\$86,877.40	\$28,122.59	\$0.01	\$86,877.41	\$28,122.59	\$28,122.59	\$0.00
2611 GASOLINA	\$80,000.00	-\$25,000.00	\$55,000.00	\$22,010.85	\$32,989.15	\$22,010.84	\$0.01	\$32,989.16	\$22,010.84	\$22,010.84	\$0.00
2612 DIESEL	\$40,000.00	-\$15,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2614 LUBRICANTES Y ADITIVOS	\$25,000.00	\$0.00	\$25,000.00	\$6,040.00	\$18,960.00	\$6,040.00	\$0.00	\$18,960.00	\$6,040.00	\$6,040.00	\$0.00
2615 OTROS	\$10,000.00	\$0.00	\$10,000.00	\$71.75	\$9,928.25	\$71.75	\$0.00	\$9,928.25	\$71.75	\$71.75	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
2710 VESTUARIO Y UNIFORMES	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2711 VESTUARIO, UNIFORMES Y BLANCOS	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2720 PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONA/	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2721 PRENDAS DE PROTECCIÓN PERSONAL	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2800 MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
2820 MATERIALES DE SEGURIDAD PÚBLICA	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
2821 MATERIALES DE SEGURIDAD PÚBLICA	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$180,000.00	-\$30,000.00	\$150,000.00	\$16,980.22	\$133,019.78	\$16,980.22	\$0.00	\$133,019.78	\$16,980.22	\$16,980.22	\$0.00
2910 HERRAMIENTAS MENORES	\$30,000.00	\$0.00	\$30,000.00	\$3,874.59	\$26,125.41	\$3,874.59	\$0.00	\$26,125.41	\$3,874.59	\$3,874.59	\$0.00
2911 REFACCIONES ACCESORIOS Y HERRAMIENTAS	\$30,000.00	\$0.00	\$30,000.00	\$3,874.59	\$26,125.41	\$3,874.59	\$0.00	\$26,125.41	\$3,874.59	\$3,874.59	\$0.00
2920 REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2921 REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2930 REFACCIONES Y ACCESORIOS MENORES DE MOBIL	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2931 REFACCIONES Y ACCESORIOS MENORES DE MOBIL	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2940 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2941 REFACCIONES Y ACCESORIOS PARA EQUIPO DE CC	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2960 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$25,000.00	\$0.00	\$25,000.00	\$13,105.63	\$11,894.37	\$13,105.63	\$0.00	\$11,894.37	\$13,105.63	\$13,105.63	\$0.00
2961 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$25,000.00	\$0.00	\$25,000.00	\$13,105.63	\$11,894.37	\$13,105.63	\$0.00	\$11,894.37	\$13,105.63	\$13,105.63	\$0.00
2980 REFACCIONES Y ACCESORIOS MENORES DE MAQUI	\$40,000.00	-\$30,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2981 REFACCIONES Y ACCESORIOS MENORES DE MAQUI	\$40,000.00	-\$30,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2990 REFACCIONES Y ACCESORIOS MENORES OTROS BI	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2991 REFACCIONES Y ACCESORIOS MENORES OTROS BI	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$1,074,000.00	-\$70,000.00	\$1,004,000.00	\$477,210.72	\$526,789.28	\$477,210.72	\$0.00	\$526,789.28	\$477,210.72	\$477,210.72	\$0.00



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3100 SERVICIOS BÁSICOS	\$805,000.00	\$0.00	\$805,000.00	\$418,845.72	\$386,154.28	\$418,845.72	\$0.00	\$386,154.28	\$418,845.72	\$418,845.72	\$0.00
3110 ENERGÍA ELÉCTRICA	\$700,000.00	\$0.00	\$700,000.00	\$406,373.28	\$293,626.72	\$406,373.28	\$0.00	\$293,626.72	\$406,373.28	\$406,373.28	\$0.00
3111 SERVICIO DE ENERGÍA ELÉCTRICA	\$700,000.00	\$0.00	\$700,000.00	\$406,373.28	\$293,626.72	\$406,373.28	\$0.00	\$293,626.72	\$406,373.28	\$406,373.28	\$0.00
3140 TELEFONÍA TRADICIONAL	\$5,000.00	\$0.00	\$5,000.00	\$1,078.44	\$3,921.56	\$1,078.44	\$0.00	\$3,921.56	\$1,078.44	\$1,078.44	\$0.00
3141 SERVICIO TELEFÓNICO CONVENCIONAL	\$5,000.00	\$0.00	\$5,000.00	\$1,078.44	\$3,921.56	\$1,078.44	\$0.00	\$3,921.56	\$1,078.44	\$1,078.44	\$0.00
3190 SERVICIOS INTEGRALES Y OTROS SERVICIOS	\$100,000.00	\$0.00	\$100,000.00	\$11,394.00	\$88,606.00	\$11,394.00	\$0.00	\$88,606.00	\$11,394.00	\$11,394.00	\$0.00
3191 CONTRATACIÓN DE OTROS SERVICIOS	\$100,000.00	\$0.00	\$100,000.00	\$11,394.00	\$88,606.00	\$11,394.00	\$0.00	\$88,606.00	\$11,394.00	\$11,394.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3330 SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PR	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3331 SERVICIOS DE INFORMÁTICA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$3,000.00	\$0.00	\$3,000.00	\$245.00	\$2,755.00	\$245.00	\$0.00	\$2,755.00	\$245.00	\$245.00	\$0.00
3410 SERVICIOS FINANCIEROS Y BANCARIOS	\$3,000.00	\$0.00	\$3,000.00	\$245.00	\$2,755.00	\$245.00	\$0.00	\$2,755.00	\$245.00	\$245.00	\$0.00
3411 SERVICIOS BANCARIOS Y FINANCIEROS	\$3,000.00	\$0.00	\$3,000.00	\$245.00	\$2,755.00	\$245.00	\$0.00	\$2,755.00	\$245.00	\$245.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$215,000.00	-\$70,000.00	\$145,000.00	\$58,120.00	\$86,880.00	\$58,120.00	\$0.00	\$86,880.00	\$58,120.00	\$58,120.00	\$0.00
3510 CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM	\$15,000.00	\$0.00	\$15,000.00	\$6,500.00	\$8,500.00	\$6,500.00	\$0.00	\$8,500.00	\$6,500.00	\$6,500.00	\$0.00
3511 MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES	\$5,000.00	\$0.00	\$5,000.00	\$1,000.00	\$4,000.00	\$1,000.00	\$0.00	\$4,000.00	\$1,000.00	\$1,000.00	\$0.00
3512 MANTENIMIENTO Y CONSERVACIÓN DE PLANTAS E	\$10,000.00	\$0.00	\$10,000.00	\$5,500.00	\$4,500.00	\$5,500.00	\$0.00	\$4,500.00	\$5,500.00	\$5,500.00	\$0.00
3530 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3531 MANTENIMIENTO Y CONSERVACIÓN DE BIENES INF	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3550 REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3551 MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3570 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$170,000.00	-\$70,000.00	\$100,000.00	\$51,620.00	\$48,380.00	\$51,620.00	\$0.00	\$48,380.00	\$51,620.00	\$51,620.00	\$0.00
3571 MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARI	\$170,000.00	-\$70,000.00	\$100,000.00	\$51,620.00	\$48,380.00	\$51,620.00	\$0.00	\$48,380.00	\$51,620.00	\$51,620.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3610 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3611 INFORMACIÓN EN MEDIOS MASIVOS DERIVADA DE L	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3630 SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN Y P	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3631 SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN Y P	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3690 OTROS SERVICIOS DE INFORMACIÓN	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3692 IMPRESIÓN Y ELABORACIÓN DE MATERIAL INFORM#	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
3720 PASAJES TERRESTRES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3721 PASAJES TERRESTRES ESTATALES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3750 VIÁTICOS EN EL PAÍS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3751 VIÁTICOS ESTATALES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00



SMAP LUIS MOYA

Zacatecas

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2024

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 17/may./2024
09:15 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3790	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3821	GASTOS DE ORDEN SOCIAL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3950	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3951	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$110,000.00	\$140,000.00	\$250,000.00	\$167,057.08	\$82,942.92	\$167,057.08	\$0.00	\$82,942.92	\$167,057.08	\$167,057.08	\$0.00
4300	SUBSIDIOS Y SUBVENCIONES	\$20,000.00	\$55,000.00	\$75,000.00	\$45,343.46	\$29,656.54	\$45,343.46	\$0.00	\$29,656.54	\$45,343.46	\$45,343.46	\$0.00
4390	OTROS SUBSIDIOS	\$20,000.00	\$55,000.00	\$75,000.00	\$45,343.46	\$29,656.54	\$45,343.46	\$0.00	\$29,656.54	\$45,343.46	\$45,343.46	\$0.00
4394	OTROS SUBSIDIOS	\$20,000.00	\$55,000.00	\$75,000.00	\$45,343.46	\$29,656.54	\$45,343.46	\$0.00	\$29,656.54	\$45,343.46	\$45,343.46	\$0.00
4400	AYUDAS SOCIALES	\$90,000.00	\$85,000.00	\$175,000.00	\$121,713.62	\$53,286.38	\$121,713.62	\$0.00	\$53,286.38	\$121,713.62	\$121,713.62	\$0.00
4410	AYUDAS SOCIALES A PERSONAS	\$90,000.00	\$85,000.00	\$175,000.00	\$121,713.62	\$53,286.38	\$121,713.62	\$0.00	\$53,286.38	\$121,713.62	\$121,713.62	\$0.00
4411	AYUDAS SOCIALES	\$90,000.00	\$85,000.00	\$175,000.00	\$121,713.62	\$53,286.38	\$121,713.62	\$0.00	\$53,286.38	\$121,713.62	\$121,713.62	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$142,000.00	\$0.00	\$142,000.00	\$0.00	\$142,000.00	\$0.00	\$0.00	\$142,000.00	\$0.00	\$0.00	\$0.00
5110	MUEBLES DE OFICINA Y ESTANTERÍA	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5111	MOBILIARIO	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5130	BIENES ARTÍSTICOS, CULTURALES Y CIENTÍFICOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
5131	BIENES ARTÍSTICOS Y CULTURALES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
5150	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
5151	BIENES INFORMÁTICOS	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
5190	OTROS MOBILIARIOS Y EQUIPOS DE ADMINISTRACIÓN	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5191	OTROS MOBILIARIOS Y EQUIPOS DE ADMINISTRACIÓN	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00
5630	MAQUINARIA Y EQUIPO DE CONSTRUCCIÓN	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5631	MAQUINARIA Y EQUIPO DE CONSTRUCCIÓN	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5670	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00
5671	HERRAMIENTAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5672	REFACCIONES	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
5690	OTROS EQUIPOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5691	OTROS EQUIPOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
Total		\$3,207,033.00	\$0.00	\$3,207,033.00	\$983,527.80	\$2,223,505.20	\$983,527.79	\$0.01	\$2,223,505.21	\$983,527.79	\$983,527.79	\$0.00